



**SOUTH
KESTEVEN
DISTRICT
COUNCIL**

Officer Delegated Decision

20 July 2026

Richard Wyles, Deputy Chief Executive
and s151 Officer

CCTV Repairs and Maintenance Contract

To meet the increased costs in relation to the Council's CCTV contractual arrangements from the Council's Local Priorities Reserve.

Contact

Karen Whitfield, Assistant Director – Leisure, Culture and Place

 Karen.whitfield@southkesteven.gov.uk

Decision made by:	Richard Wyles, Deputy Chief Executive and s151 Officer
Decision:	To move £49,000 from the Council's Local Priorities Reserve to meet the increased annual cost of the Council's repairs and maintenance contract with British Telecommunications PLC.
Key or Non-Key? (A Key Decision has a value of 200k or over, or is a significant impact on two or more wards)	Non-Key
For call-in (only applies to Key Decisions)	N/A
Public or Exempt:	Public
Reasons for exemption:	N/A
Conflicts of interest:	No
Policy compliant:	Yes
Details of delegation:	The s151 Officer has authority to access reserves as set out in the Council's Financial Regulations

1. Implications

Taking into consideration implications relating to finance and procurement, legal and governance, risk and mitigation, health and safety, diversity and inclusion, safeguarding, staffing, community safety, mental health and wellbeing and the impact on the Council's declaration of a climate change emergency, the following implications have been identified:

Finance

- 1.1 There is a requirement to provide additional funding to the Councils CCTV contract due to a variation in the scope of the contract. This can be met during the current financial year from a revenue reserve but the increase in budget will be included into the 2027/28 budget setting proposals.

Completed by: Richard Wyles, Deputy Chief Executive and s151 Officer

Legal and Governance

- 1.2 The Deputy Chief Executive and s151 Officer has the appropriate delegation to move the requested funding from the Council's Local Priorities Reserve.

Completed by: (Emma Powley – Interim Democratic Services Manager – 20.7.2026)

2. The Purpose of the Report

- 2.1 In 2024 the Council entered a five-year contract with British Telecommunications PLC for the annual repair and maintenance of its CCTV network.
- 2.2 Due to a rise in costs there is a need to increase the budget for the current financial year which is year two of the contract. The increase in costs for years three, four and five will be dealt with as part of the Council's budget setting process.
- 2.3 Additional cameras have also been installed at Stamford Recreation Ground and in University Square in Grantham. Each of these installations will require a repairs and maintenance contract to ensure the cameras remain functional and provide the anticipated level of service.

3. Available Options Considered

- 3.1 Options to meet the additional costs from within existing budgets have been explored but it has been identified that the rise in costs cannot be accommodated.

- 3.2 The costs in relation to the Council's main CCTV network are contractual. Appropriate repair and maintenance arrangements need to be put in place for the additional cameras detailed in paragraph 2.3. Therefore, the option to do nothing has been discounted.

4. Preferred Option

- 4.1 To move a total of £49,000 from the Council's Local Priorities Reserve to meet the additional costs for financial year 2026/27.

5. Reasons for the Decision(s)

- 5.1 The Council needs to ensure that appropriate arrangements are in place to secure the ongoing performance and functionality of its CCTV arrangements.

Signed by: **Richard Wyles**

Dated: **20 July 2026**